



# Windsor Severance Fire Rescue

## Year Ending 2026

### APPROVED BUDGET

#### Tax Levy Revenues

Property Tax Revenue	15,907,538
Specific Ownership Tax	650,000
	<hr/>
	16,557,538

#### Non Tax Levy Revenues

Plan Reviews & Inspections	450,000
Non District Fires	375,000
Other Income	902,500
	<hr/>
	<b>18,285,038</b>

#### Expenses

Personnel Costs	12,972,430
Buildings & Land	248,484
Vehicles & Equipment	568,216
Communications & IT Services	274,718
Travel & Training	320,940
Managerial Costs	1,059,427
Other Expenses	500,000
Debt Service	461,440
	<hr/>
<b>Total Expenses</b>	<b>16,405,654</b>

#### Other Financing (Uses) Sources

Funding to Capital Reserves	1,304,384
Funding to(from) Reserves	575,000
<b>Total Other Financing (Uses) Sources</b>	<b>1,879,384</b>

---

**18,285,038**

<b>Estimated Assessed Valuation</b>	1,863,826,760
<b>Estimated Tax Rate</b>	<b>\$8.535</b>